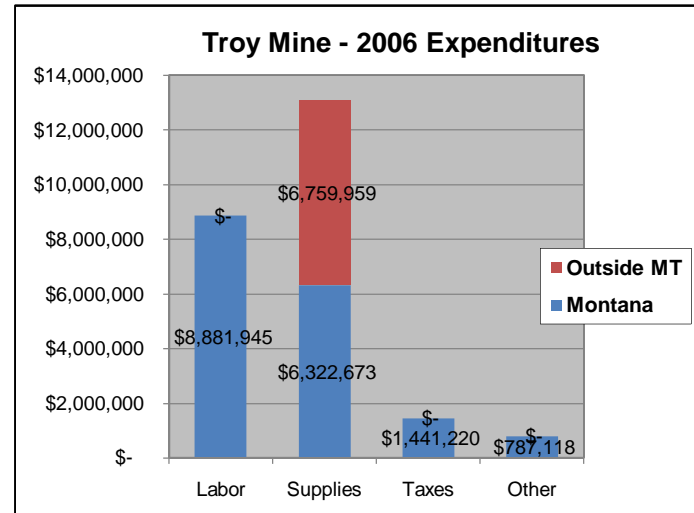


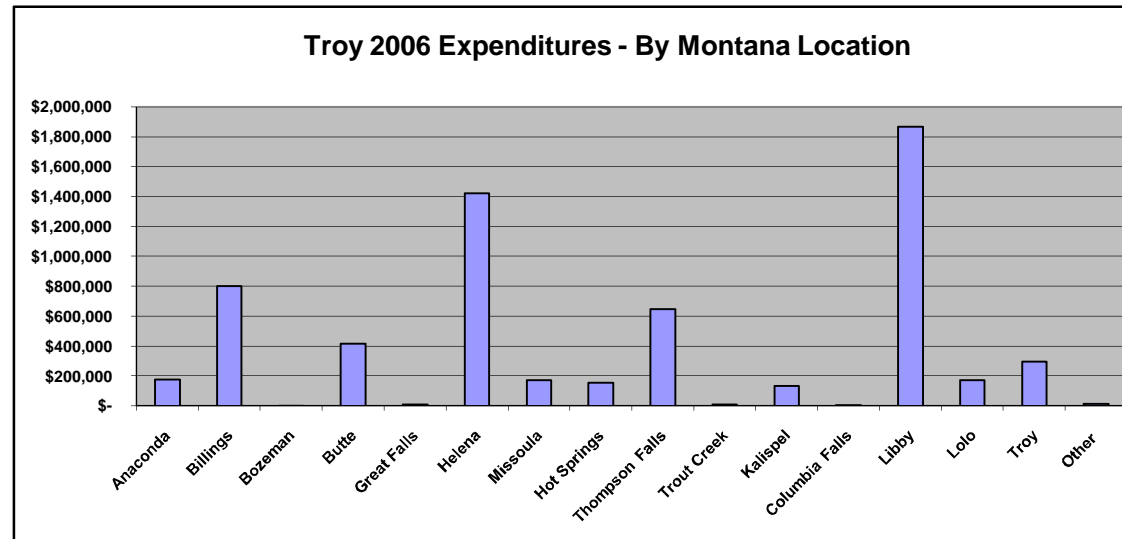
**Revett Silver Company
Genesis Inc. - Troy Mine**

	<u>Total</u>	<u>Montana</u>	<u>Outside MT</u>	<u>MT</u>
Labor	\$ 8,881,945	\$ 8,881,945	\$ -	100%
Supplies	\$ 13,082,632	\$ 6,322,673	\$ 6,759,959	48%
Taxes	\$ 1,441,220	\$ 1,441,220	\$ -	100%
<u>Other</u>	<u>\$ 787,118</u>	<u>\$ 787,118</u>	<u>\$ -</u>	<u>100%</u>
Total	\$ 24,192,915	\$ 17,432,956	\$ 6,759,959	72%
Percent of Total	100.0%	72.1%	27.9%	



Troy Supplies Expenditures - 2006

Anaconda	\$ 179,006
Billings	\$ 804,069
Bozeman	\$ 2,567
Butte	\$ 416,747
Great Falls	\$ 11,600
Helena	\$ 1,421,777
Missoula	\$ 172,283
Hot Springs	\$ 157,673
Thompson Falls	\$ 650,269
Trout Creek	\$ 10,298
Kalispel	\$ 135,377
Columbia Falls	\$ 7,951
Libby	\$ 1,865,395
Lolo	\$ 173,519
Troy	\$ 297,638
<u>Other</u>	<u>\$ 16,503</u>
Total	\$ 6,322,673



Troy 2006 Costs by Activity

Mining	\$ 12,955,173		
Development	\$ 303,776		
<u>Engineering</u>	<u>\$ 251,052</u>	<u>\$ 13,510,001</u>	<u>Mining</u>
Crushing	\$ 2,103,867		
Grinding	\$ 2,499,673		
Flotation & Tailings	\$ 1,739,339		
<u>Lab</u>	<u>\$ 105,488</u>	<u>\$ 6,448,367</u>	<u>Milling</u>
Minesite G&A	\$ 2,560,326		
<u>Environmental</u>	<u>\$ 233,001</u>	<u>\$ 2,793,327</u>	<u>G & A</u>
Property Taxes	\$ 232,372		
<u>Mining Taxes</u>	<u>\$ 1,208,848</u>	<u>\$ 1,441,220</u>	<u>Taxes</u>
Total	\$ 24,192,915	\$ 24,192,915	Total

Labor - Mine	\$ 5,321,214
Labor - Mill	\$ 2,295,556
Labor - G & A	\$ 1,265,175
Supplies - Mine	\$ 7,633,959
Supplies - Mill	\$ 4,153,522
Supplies - G & A	\$ 1,295,151
Taxes - Property	\$ 232,372
Taxes - Mining	\$ 1,208,848
<u>Other</u>	<u>\$ 787,118</u>
Total	\$ 24,192,915

Average Troy Wages	<u>Total \$ 2006</u>	<u>No. Employees</u>	<u>Avg. Wage</u>
Salary	\$ 1,265,175	22	57,508
<u>Hourly</u>	<u>\$ 7,616,770</u>	<u>148</u>	<u>51,465</u>
Total	\$ 8,881,945	170	\$ 52,247

